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# **Wellington SPCA**

# **Annual Report**

## **1 April 2024 – 31 March 2025**

Compiled by:

Christelle Filmalter

Wellington SPCA Volunteer



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## Foreword

Wellington SPCA, established in 1953, is a non-profit welfare organization which serves to prevent cruelty and promote the welfare of all animals in the greater Wellington community, including Hermon. Our facility can accommodate approximately 50 domestic animals at any one time. In addition, we are also the local municipal pound for domestic animals for Drakenstein Municipality.



## Statistics

### Wellington SPCA Statistics

	2023/2024	2024/2025
<b>Total Admissions</b>	<b>3444</b>	<b>3121</b>
Total Dogs admitted	3077	2069
Total Cats admitted	1276	985
Total Dogs rehomed	132	194
Total Cats rehomed	75	160
Total Animals Claimed	92	66
Public Dogs sterilised	456	496
Public Cats sterilised	312	324
Total Animals PTS'd	2086	1926
Total Owner Request PTS'd	968	639

## Our team

### Staff

<b>Inspector Elani Graham</b>	- SPCA Inspector
<b>Elizabeth Down</b>	- General Manager
<b>Simoney September</b>	- Receptionist
<b>Deborah Hamilton</b>	- Kennel Operator
<b>Hugh Lewis</b>	- Trainee Inspector
<b>Enzeo Koopman</b>	- Kennel assistant
<b>Dirkie Josef</b>	- Kennel Assistant
<b>Dr Sietske Gouws</b>	- Veterinarian





### **Committee members 2024/2025**

Jaco Swart	- Chairperson (March 2024 - Current)
Matthew Lawrence	- Vice chairperson (March 2024-Current)
Amelia Olivier	- Treasurer (March 2024 – December 2024)
Elke Watson	- Secretary (March 2024 – January 2025)
Jeanette Lawrence	- Fundraising (March 2024 - Current)
Petre Bosman	- Member (March 2023 – Current)
Elmien Rossouw	- Member (March 2023 – Current)

**Committee members who resigned 2024/25: Amelia Olivier & Elke Watson.** We would like to thank them for their invaluable input whilst serving on the committee of Wellington SPCA.

### **Committee members 2025/2026**

Jaco Swart	- Chairperson (March 2024 - Current)
Matthew Lawrence	- Vice chairperson (March 2024 - Current)
Ian Howard	- Treasurer (January 2025-Current)
Elisa Galgut	- Secretary (February 2025-Current)
Jeanette Lawrence	- Fundraising (March 2024 - Current)
Petre Bosman	- Member (March 2023 – Current)
Elmien Rossouw	- Member (March 2023 – Current)

It is the responsibility of the entire committee to ensure that the staff and they adhere to the Policies and Rules of the Society and to generally supervise and keep a check on all the affairs of the Society. 11 committee meetings were held in 2024/25. We would like to thank our committee members for volunteering their time and expertise whilst serving on the committee of Wellington SPCA.

## **Dedicated volunteers / contributors**

**Scirocco Westermann-Winter & the famous SPCA 5**

**Mieke Batelaan, Carol-Ann Jeffrey & Mari Lunqvist**

**Miss C photography**

**Johann Olivier @ JP Designs**

**Charmaine Cato**

**Nico Schlebush**

**Jeanette Lawrence**

**Christelle Filmalter**



## **Services delivered**

### **Inspectorate**

The Inspector has a key role in animal welfare and carries out a variety of functions whilst working closely with Law Enforcement. The Inspectorate's role includes from sensitizing children to compassion for animals, to educating members of public with regard to correct animal handling and care; from dealing with dogs and cats to inspecting animal related businesses and livestock saleyards; from rescuing animals to investigating and laying criminal charges against people who have perpetrated deliberate or negligent acts of cruelty. We are very fortunate to have Inspector Elani Graham and Trainee Inspector Hugh Lewis trying their best to prevent cruelty and promote the welfare of all animals in the greater Wellington community, albeit with limited resources.



## Wellington SPCA Statistics

**2023/2024    2024/2025**

Cruelty Investigations		
Dogs	769	804
Cats	63	295
Cattle	103	2907
Pigs	15	2406
Goats/Sheep	300	6074
Equine	41	116
Poultry	1500	149
Indigenous Wildlife	16	280
Other	0	128
Total animals Inspected (includes cruelty investigations, pet shops, qurbani, grooming parlours, security companies)	3260	13159
Total Cruelty Investigations	302	964





## Outreach clinics

During the past financial year, Wellington SPCA facilitated **89 community clinics** in the greater Wellington area. We have a registered veterinarian, Dr Sietske Gouws, at every clinic and offer education as well as primary veterinary health care, including inoculations, consultations and required medicine. Services also include parasite control (internal & external) on site. All these services are offered at very affordable prices (external parasite control is free of charge) to accommodate our less fortunate communities in and around Wellington.



Number of animals treated at clinics	2023/24	2024/25
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Consultations	192	207
Inoculations	832	577
Rabies	986	259
Puppie external parasite control	651	462
Adult dogs external parasite control/dip	1504	1045
Triworm	1192	940
Surrenders	180	130



**OBV  
SPA**

# Clinal Details

**Tuesday and Thursday -**  
10:00h - 12:00h

**Corner of Jan van Riebeeck Drive &  
Springbok Way (Robert Hoffs Lg 10)**

**FREE Dipping, Powdering and Rabies Vaccinations**

## Clinal Prices

Insulin/Insulin	R200.00
<i>insulin (only insulin) insulin (insulin) insulin (insulin)</i>	
Vaccination	R200.00
<i>Canine rabies (1st and 2nd) rabies (1st and 2nd)</i>	
Insulination	R200.00
<i>Rabies (1st and 2nd) rabies (1st and 2nd)</i>	
Deworming Tablet	R25.00
	1 x 100g
	R25.00
Dip	R25.00
	R25.00
Vet Consult	R200.00
Micro-Chipping	R250.00
	1st Consult
Sterilisation (Female)	R200.00
Sterilisation (Male)	R200.00

**Free Consultation**



**SPCA Welgemoed** (01) 554 5700

**Emergency** (01) 554 5685

[info@welgemoed.co.za](mailto:info@welgemoed.co.za)



Wellington SPCA had a tremendous year in terms of adoptions. Our adoption programme is active and well supported by the community. However, on average only 13% of admissions were adopted/reunited for the 2024/2025 financial year. A total of **354 animals were adopted & 66 reunited with their owners**, this past financial year (207 & 92 in 2023/24) with January 2025 being an absolute highlight – **53** adoptions in one month!! Sadly, with all the effort going into the adoption programme, the figure is still disappointingly low. Thank you to our amazing photography team, Nico & Charmaine who take the best photos to give our animals a better chance for adoption

**Cats adopted – 160**



## Sterilisation drives

**24 sterilization drives** were facilitated during 2024/25, and a total of **821 animals'** lives were changed for the better, during this financial year with the Vetsol group, WAHG & Paarl Diere Hospitaal. The Vetsol group, Dr Lesley l'Ons & Nurse Dagmar Atkinson, is currently our steri service provider at the kennels, with WAHG and Paarl Diere Hospitaal assisting at their surgeries when required. Thank you to PETA, every sponsor and owner who made a steri possible!

**Dogs sterilised – 496**

**Cats sterilised – 324**



# Education

## In house

- F10 Training - Hygiene, sanitation and disease control
- CoGH SPCA / Inspector Elani Graham – Animal Husbandry & Kennel cleaning
- NSPCA - Large Animal Euthanasia (Trainee Inspector Hugh Lewis)
- Ongoing Welfare Tracker Software application training

## Schools

Wellington SPCA had NUMEROUS volunteering school groups who visited the Wellington SPCA premises and took part in the day-to-day activities at the kennels. The kids were further educated on animal welfare, the role of the SPCA in society and general animal husbandry. Wellington SPCA were also honoured to be invited to visit some of our local schools to further educate and create awareness.

Schools visited included Wellington Preparatory School & Laerskool Hugo Rust. Wellington SPCA also facilitated a pet first aid course with the lovely Pet Vet Nurse, Dalene Jansen van Vuuren, at Huguenot High School. Thank you to all our schools for the continued support.





## Financials

Thank you to Bosch accountants, FHBC and our independent auditors, Broodryk & Kotze for the compilation of our financial statements & audit report. The audit report for the year ended 31 March 2025 will be available on request.

**Wellington SPCA**  
Annual Financial Statements for the year ended 31 March 2025

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**Members' Responsibilities and Approval**


The members are required by the Non-Profit Organisation Act of South Africa to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements satisfy the financial reporting standards with regards to form and content and present fairly the statement of financial position, results of operations and business of the non-profit organisation, and explain the transactions and financial position of the business of the non-profit organisation at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied throughout the non-profit organisation and supported by reasonable and prudent judgements and estimates.


The members acknowledge that they are ultimately responsible for the system of internal financial control established by the non-profit organisation and place considerable importance on maintaining a strong control environment. To enable the members to meet these responsibilities, the members set standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the non-profit organisation and all employees are required to maintain the highest ethical standards in ensuring the non-profit organisation's business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the non-profit organisation is on identifying, assessing, managing and monitoring all known forms of risk across the non-profit organisation. While operating risk cannot be fully eliminated, the non-profit organisation endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The members are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the members have no reason to believe that the non-profit organisation will not be a going concern in the foreseeable future. The annual financial statements support the viability of the non-profit organisation.

The financial statements set out on pages 6 to 16, and the supplementary information set out on pages 17 to 18 which have been prepared on the going concern basis, were approved by the members and were signed on \_\_\_\_\_ on their behalf by:

  
Jaco Swart - Chairperson

  
Matthew Lawrence - Vice Chairperson

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## Wellington SPCA

Annual Financial Statements for the year ended 31 March 2025

### Members' Report

The members present their report for the year ended 31 March 2025.

#### 1. Review of financial results and activities

##### Main business and operations

The non-profit organisation specialises in the prevention of cruelty to animals and to promote animal welfare. There were no major changes herein during the year.

The non-profit organisation generated a deficit for the year ended 31 March 2025 of R39,032 (2024: R37,436).

The non-profit organisation's revenue increased from R1,563,450 in the prior year to R2,248,047 for the year ended 31 March 2025.

The non-profit organisation's cash flows from operating activities changed from an inflow of R178,543 in the prior year to an inflow of R3,446 for the year ended 31 March 2025.

#### 2. Going concern

The annual financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

#### 3. Events after reporting date

The members are not aware of any matter or circumstance arising since the end of the financial year to the date of this report that could have a material effect on the financial position of the non-profit organisation.

#### 4. Committee Members

The members of the non-profit organisation during the year and up to the date of this report are as follows:

Jaco Swart - Chairperson  
Matthew Lawrence - Vice Chairperson  
Ian Howarth Howard - Treasurer  
Eliza Galgut - Secretary  
Jeanette Lawrence - Committee Member  
Petre Bosman - Committee Member  
Elmien Rossouw - Committee Member

#### 5. Compilers

Bosch Rekenmeesters CC were reappointed as the compilers of Wellington SPCA.

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## Wellington SPCA

Financial Statements for the year ended 31 March 2025

### Statement of Comprehensive Income

Figures in R	Notes	2025	2024
Revenue	10	2,248,047	1,563,450
Other income	11	554,878	506,444
Administrative expenses		(143,137)	(144,190)
Operating expenses		(2,715,530)	(1,981,156)
Other gains and (losses)	12	-	958
<b>Deficit from operating activities</b>		<b>(55,742)</b>	<b>(54,494)</b>
Finance income	13	16,895	17,058
Finance costs	14	(185)	-
<b>Deficit for the year</b>		<b>(39,032)</b>	<b>(37,436)</b>

## Infrastructure

5-year lease agreement with Drakenstein Municipality

Period: 1 June 2022 – 31 May 2027

Improvements to the large animal enclosures in the form of additional shelters, pavers, as well as optimising of the open spaces. Special thanks to Marius Mostert from SmartStone for donation of pavers, Ray & Anel at Staalmark for their donation of poles & corrugated sheets, Charl Fick for grass & the Lawrence family. The recovery cages inside the recovery room were also refurbished and repainted – thank you Vintage Metals & Robert Blake & Staff from Abendruhe farm. All our camps now have splash pools in summer too & our dogs love them.





## Fundraisers, Marketing & communications

### Highlights 24/25

X8 Booksales @ Welgelee Plein

Ongoing 2<sup>nd</sup> hand sales – Antrio/Online/CA

K9 Classic 2024 Golfday

Nazari Hickman | Goggins Challenge

Prima productions | Strikdans & Styl

Woolworths MySchool Card

Santa Cause 4 Paws

Harcourts Wellington – Jumble collections

Seeff Wellington – Blanket Drives

Introlab - barrel dog kennels



**Wellies Paws, 2<sup>nd</sup> hand shop – Officially opened 10 April 2024**



### Special thanks to:

- Carol-Ann Jeffrey – 2<sup>nd</sup> hand sales/tins/Booksales
- Welgelee Plein for hosting Booksales
- Jeanette Lawrence – Wellies Paws
- Wellington Golf Club
- Woolworths My School Card
- Johann Olivier @ JP Designs
- Wellington Animal Hospital Group
- Santa Cause for Paws
- Visual Graphix
- Harcourts Wellington
- Seeff Wellington
- Barry de Vries & Luzaan Kruger | Michelangelo Awards
- JP Neethling | Kuehne-Nagel

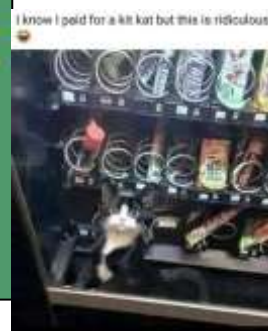
### Marketing and Communications

**Well done to Elizabeth Down, General Manager**, for our phenomenal social media coverage.

Wellington SPCA's social media is the heartbeat of our organisation and keeps the world up to date with the day-to-day activities, hardships, joys, adoptions, fundraisers, education on all things animal and everything else!

**13000+** followers on Facebook

- **900+** followers on Instagram





- [www.wellingtonspca.co.za](http://www.wellingtonspca.co.za) went live October 2024!! THANK YOU to Johann Olivier @JP Designs for the hours and expertise you donated so selflessly! Also thank you to PMH group for the domain hosting – free of charge. We LOVE our new website!



- Thank you to Ibits for keeping Wellington SPCA connected!

## 2025/2026 strategic planning

- Lotto/ International funding application – Funding for Sterilisation drives / New bakkie
- Office building & kennel maintenance – Drakenstein Municipality / community initiative
- New tender - Drakenstein Municipality Pound services
- Inspectorate course – Hugh Lewis
- Drakenstein Animal bylaws to include sterilisation law (similar to City of Cape Town).

## Thank you

- Our dedicated, compassionate & amazing staff!
- Management committee members for volunteering their time, resources & expertise
- Our dedicated volunteers, especially our adoption homecheck team!!!!
- The very supportive Wellington community
- Shirley Bell – Phoenix Risk
- **WAHG**
- Vetsol group (Nurse Daggie & Dr Lesley)
- Ibits
- P&P Wellington
- Checkers Wellington
- Woolworths Wellington
- Hill's Pet Nutrition
- Omega pet foods
- Agrimark Wellington
- Pretty Paws Grooming
- Wellington Lions Club
- Wellington Aksie Groep
- Dorian & Sanet van Rooyen
- Mieke & Jos Batelaan
- AnnaRita & Bernus vd Westhuizen
- Bartholomeus Klip
- Wellington Exhaust Centre
- PMH Group (domain hosting)
- All golfdays sponsors & teams

