

**Society for the Prevention
of Cruelty to Animals**

Incorporated Association not for gain



Wellington SPCA

**Dierebeskermings-
vereniging**

Ingelyfde Vereniging sonder winsoogmerk
NPO No.: 092-699

Wellington SPCA

Annual Report

1 April 2023 – 31 March 2024

Compiled by:

Christelle Filmalter

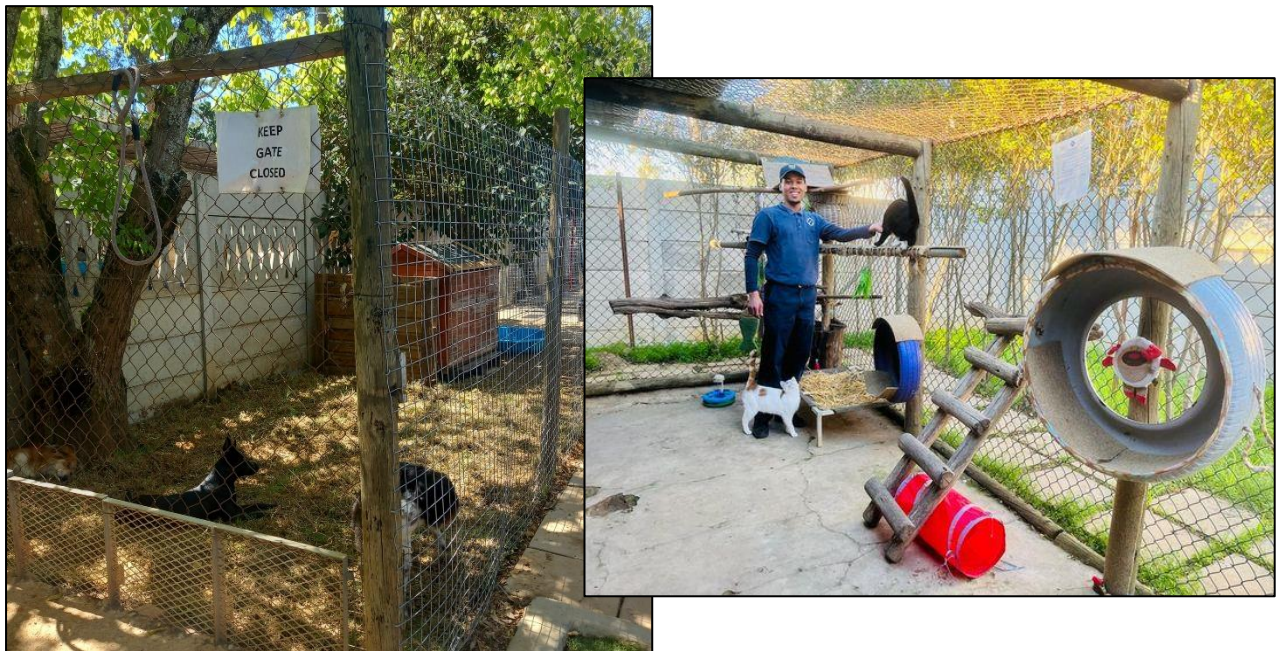
Wellington SPCA Volunteer

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Foreword

Wellington SPCA, established in 1953, is a non-profit welfare organization which serves to prevent cruelty and promote the welfare of all animals in the greater Wellington community, including Hermon. Our facility can accommodate approximately 50 domestic animals at any one time. In addition, we are also the local municipal pound for domestic animals for Drakenstein Municipality.



**WELKOM BY
WELCOME TO**

WELLINGTON




Our vision is for all animals to live a life free of cruelty and suffering...

Your pet is waiting for you! 

Statistics

Wellington SPCA Statistics	2022 /2023	2023/2024
Total Admissions	2769	3441
Total Dogs admitted	1932	2399
Total Cats admitted	837	990
Total Dogs rehomed	115	132
Total Cats rehomed	79	78
Total Dogs Claimed	68	82
Total Cats Claimed	5	10
Public Dogs sterilised	351	456
Public Cats sterilised	187	312
Total dogs PTS'd	1592	2109
Total cats PTS'd	680	846
Cruelty Investigations		
Dogs	409	458
Cats	51	47
Cattle	65	72
Pigs	18	15
Goats/Sheep	52	103
Equine	26	41
Poultry	596	1500
Indigenous Wildlife	14	16
Other	0	0
Total animals Inspected (includes cruelty investigations, pet shops, qurbani, grooming parlours, security companies)	1231	2589
Total Cruelty Investigations	90	116



Our team

Staff

Inspector Lienkie Bagnall	- SPCA Inspector
Elizabeth Down	- Society manager
Simoney September	- Receptionist
Hugh Lewis	- Trainee Inspector
Kobus Farao	- Kennel assistant
Enzeo Koopman	- Kennel assistant
Dirkie Josef	- Kennel Assistant
Dr Sietske Gouws	- Veterinarian



Staff who left us this year: Archibald Ruwende

In memoriam: Our darling office cat Fred & Head of Security crossed the rainbow bridge March 2024. You are missed!



Committee members 2023/2024

- Petre Bosman - Chairperson (March 2023 – February 2024)
- Elmien Rossouw - Vice-chairperson (March 2023 – February 2024)
- Carol-Ann Jeffrey - Treasurer (March 2023 – February 2024)
- Colleen McQueen - Secretary (March 2023 – February 2024)
- Dawn Jackson - Member (March 2023 – February 2024)

Committee members who resigned 2023/24: Carol-Ann Jeffrey, Dawn Jackson & Colleen McQueen. We would like to thank everyone for their invaluable input whilst serving on the committee of Wellington SPCA. We are grateful that Carol-Ann, Dawn & Colleen are still regular volunteers.

Committee members 2024/2025

- Jaco Swart - Chairperson (March 2024)
- Matthew Lawrence - Vice chairperson (March 2024)
- Amelia Olivier - Treasurer (March 2024)
- Elke Watson - Secretary (March 2024)
- Jeanette Lawrence - Fundraising (March 2024)
- Petre Bosman - Member
- Elmien Rossouw - Member

It is the responsibility of the entire committee to ensure that the staff and they adhere to the Policies and Rules of the Society and to generally supervise and keep a check on all the affairs of the Society. Management meetings are held monthly with agendas, minutes and timeous notification of meetings. Committee members are urged to become **actively involved** with the Society.

Dedicated volunteers / contributors

Dawn Jackson

Scirocco Westermann-Winter & the famous SPCA 5

Mieke Batelaan, Carol-Ann Jeffrey & Mari Lunqvist

Miss C photography

Johann Olivier @ JP Designs

Charmaine Cato

Nico Schlebush

Jeanette Lawrence

Amelia Olivier

Shirley Bell

Christelle Filmalter



Services delivered

Outreach clinics

During the past financial year, Wellington SPCA facilitated **95 community clinics** in the greater Wellington area. We have a registered veterinarian, Dr Sietske Gouws, at every clinic and offer education as well as primary veterinary health care, including inoculations, consultations and required medicine. Services also include parasite control (internal & external) on site. All these services are offered at very affordable prices (external parasite control is free of charge) to accommodate our less fortunate communities in and around Wellington. Currently we facilitate 2 clinics/week in Abduraghman road & Springbok Road on a Tuesday and a Thursday.

Sterilisation of pets is enforced with the following condition of clinic use: “Your pet **MUST** be sterilised if older than 6 months. In case of a puppy/kitten – the sterilisation fee is incorporated in the fee payable at the time of the 2nd & 3rd inoculation.”



Clinic Details

Tuesday – Dr Abduraghman Rd (09:30 - 11:30)
(Wellington Day Hospital)

Thursday – Corner of Jan van Riebeeck Drive & Springbok Way (09:30 – 11:30)
(Robot/Traffic Light)

Clinic Prices:

Inoculation: Annual (only sterilised animals) and puppy 1st vaccination = R170.00

Inoculation: Female puppy 2nd and 3rd and/or older than 3 months = R470.00 (incl sterilisation payment)

Inoculation: Male puppy 2nd and 3rd and/or older than 3 months = R420.00 (incl sterilisation payment)

Deworming Tablet = R20.00 <10kg
Dip = R30.00
Vet Consult = R150.00
Micro-chipping = R150 (at kennels)
Sterilization (Female) = R600 (Male) = R500
(Done every two weeks by appointment at kennels)

Contact Details:
SPCA Wellington – 021 864 3726
Emergency - 082 905 9184
info@wellingtonspca.co.za



Number of animals treated at clinics 2022/23 2023/24

Consultations	287	192
Inoculations	1992	832
Rabies	1075	986
Puppie external parasite control	1116	651
Adult dogs external parasite control/dip	2090	1504
Triworm	2504	1192
Surrenders	236	180

Adoption programme

Our adoption programme is active and well supported by the community. However, on average only 6% of admissions were adopted for the 2023/2024 financial year. Take note, admissions for 23/24 increased by 24% from the previous 12 months. A total of **207 animals were adopted** this past financial year (194 in 2022/23). Sadly, with all the effort going into the adoption programme, the figure is still disappointingly low.

Dogs adopted – 132

Cats adopted – 75



Sterilisation drives

27 sterilization drives were undertaken, and a total of **768 animals'** lives were changed for the better, during this financial year with the Vetsol group. The Vetsol group, Dr Lesley l'Ons & Nurse Dagmar Atkinson, is currently our steri service provider. They are efficient & a joy to work with. Thank you to every sponsor and owner who made a steri possible!

Dogs sterilised – 456

Cats sterilised – 312



Education

In house

- African Snakebite Institute – First aid for snakebite & venomous snake handling course
- Wildlife Rescue (JHB) - Wildlife First Aid, Stabilisation & Basic rehabilitation
- WAHG & Pet Vet Nurse - Pet First Aid Course
- Hill's Pet Nutrition – Compassion Fatigue Course
- Ongoing Welfare Tracker Software application training



Schools

Wellington SPCA had NUMEROUS volunteering school groups who visited the Wellington SPCA premises and took part in the day-to-day activities at the kennels. The kids were further educated on animal welfare, the role of the SPCA in society and general animal husbandry. Schools who visited included Carnegie House, Clift College International, Wellington Preparatory School, Huis Andrew Murray & Hugonote Kollege. Thank you to our AMAZING staff who, on top of their challenging work, still have the time and energy to give back to our community in this way.



Financials

Thank you to Elizabeth Down, Carol-Ann Jeffrey & Hillary Geistera from Bosch Accountants who managed our finances so well in the past year. Special thanx to Bosch accountants, FHBC and our independent auditors, Broodryk & Kotze for the compilation of our financial statements & audit report. The complete audit report for the year ended 31 March 2024 is attached separately.

Wellington SPCA

Annual Financial Statements for the year ended 31 March 2024

Detailed Income Statement

Figures in R

	Notes	2024	2023
Revenue	10		
Adoptions		69,249	157,530
Cat trap		450	1,050
Donations		196,811	242,739
Euthanized		61,178	45,794
Inoculated		83,526	80,721
Municipal Services Income		497,287	390,051
Pound Income		3,100	2,330
Sterilization		438,840	225,890
Vet and clinic income		213,009	390,155
		1,563,450	1,536,260
Other income	11		
Discount received		8,136	-
Fundraising income		298,080	190,968
Income from Trusts		-	-
Legacies, bequests, and testamentary dispositions		154,877	53,987
Loyalties received		-	798
Membership fees		1,800	1,100
MySchool income		36,432	33,333
SARS ETI funds received		7,119	6,261
		506,444	286,447
Administrative expenses			
Accounting fees		(64,664)	(38,504)
Accounting fees - Independent compiler		-	(8,956)
Auditors remuneration - Fees		(25,300)	(11,500)
Bank charges		(23,861)	(22,855)
Computer expenses		(6,049)	(5,085)
Telecommunication		(24,317)	(12,665)
		(144,191)	(99,565)

Wellington SPCA

Annual Financial Statements for the year ended 31 March 2024

Detailed Income Statement

Figures in R

	Notes	2024	2023
Operating expenses			
Adoptions expenses		(920)	-
Advertising		-	(920)
Bad debts		(12,950)	-
Cleaning		(10,754)	(10,974)
Compensation commissioner		(3,038)	-
Depreciation - property, plant and equipment		(37,123)	(31,670)
Electricity and water		(78,751)	(69,309)
Entertainment		(990)	-
Equipment		-	(6,753)
Euthanized expenses		(539)	(12,214)
Fundraising expenses		(16,600)	(27,429)
Hire - Equipment		(2,785)	-
Insurance		(19,857)	(17,320)
Motor vehicle expense		(20,975)	(9,970)
Petrol and oil		(57,462)	(48,084)
Printing and stationery		(7,830)	(13,608)
Repairs and maintenance		(15,125)	(2,945)
Salaries and wages		(677,188)	(641,973)
Security		(75,352)	(7,774)
SPCA Support Fund		(8,119)	-
Staff welfare		(7,949)	(9,447)
Sterilization expenses		(350,810)	(291,334)
Subscriptions		(9,275)	(3,441)
Veterinary and clinic expenses		(566,764)	(528,549)
		(1,981,156)	(1,733,714)
Other gains and losses	12	958	33,306
(Deficit) / surplus from operating activities		(54,495)	22,734
Finance income	13	17,058	9,895
Finance costs	14	-	(702)
(Deficit) / surplus for the year		(37,437)	31,927



BROODRYK KOTZÉ
CHARTERED ACCOUNTANTS (SA) | REGISTERED AUDITORS

Independent Auditor's Report

To the Member of Wellington SPCA

Qualified Opinion

We have audited the financial statements of Wellington SPCA set out on pages 8 to 18, which comprise the statement of financial position as at 31 March 2024, and the statement of income and retained earnings, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effect of the matter described in the Basis for Qualified Opinion section of our report, the financial statements of Wellington SPCA for the year ended 31 March 2024 are prepared, in all material respects, in accordance with the basis of accounting described in note 2 to the financial statements and the requirements of the Non Profit Organisation Act of South Africa.

Basis for Qualified Opinion

Cash receipts is a source of donations and other activities of Wellington SPCA. The members has deemed it impractical to enforce internal control procedures over the collection of cash receipts before the original entry into the financial records. Therefore, we are unable to expand our confirmation of donation income beyond what was actually recorded.

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the non-profit organisation in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Other Information

The members are responsible for the other information. The other information comprises the information included in the document titled "Wellington SPCA Financial Statements for the year ended 31 March 2024", which includes the Members' Report, and the statement of Members' Responsibilities and Approval as required by the Non Profit Organisation Act of South Africa, which we obtained prior to the date of this report, and the supplementary information set out on pages 19 to 20. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Broodryk Kotzé Incorporated | Chartered Accountants (SA) | Registered Auditors
Reg no. 2006/000403/21 | IRBA Practice no: 901442 | VAT no: 4490 226 919

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3 Rose Street, Wellington, 7655 | PO Box 54, Wellington, 7654

Directors: RC Broodryk CA (SA) BA | J Laubscher CA (SA) BA



Responsibilities of the Members for the Financial Statements

The members are responsible for the preparation of the financial statements in accordance with the basis of accounting described in note 2 to the financial statements and the requirements of the Non Profit Organisation Act of South Africa, and for such internal control as the members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the members are responsible for assessing the non-profit organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the members either intend to liquidate the non-profit organisation or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the non-profit organisation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the members.
- Conclude on the appropriateness of the members' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the non-profit organisation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the non-profit organisation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Broodryk Kotzé Incorporated
Chartered Accountant (SA)
Registered Auditors

Riaan Carl Broodryk CA(SA) RA

02/10/2024

3 Rose Street
Wellington
7655

Infrastructure

5-year lease agreement with Drakenstein Municipality

Period: 1 June 2022 – 31 May 2027

Security improvements as well as maintenance to the office building were made possible this year from various donations received. A special thank you to the Malherbe, Smith & Lawrence families. As well as to Agristeel & Wire, Mr Metal & Vintage Metals for sponsoring & erecting razor wire around the SPCA's perimeter. Security lights sponsored by MF Worx.



Improvements to the large animal enclosures in the form of additional shelters, pavers and canvas, as well as optimising of the open spaces & new canvas for the cattery, sponsored by Boland Canvas & Rope, Smartstone, DL Sure & the Lawrence family. The recovery cages inside the recovery room were also refurbished and repainted – thank you Vintage Metals!

Trees were planted inside (Wellington Lions Club) & outside the premises (Julene Basson & Ou Kaya Padstal & Kwekery) & new welcome boards sponsored & designed by Amelia Olivier. Wellington SPCA's premises have indeed been given a new lease on life!

The Cat Isolation unit's plans have been drawn up and submitted to Drakenstein Municipality's building department for approval. Approval was finally granted May 2024.



Office/kennel donations

We were very fortunate to receive so many donations in the form of 2 computers sponsored by PC laptops, a generator, a washing machine, a chest freezer & a JOJO tank. Food, food, glorious food – too many donations to list! Wellington SPCA is so blessed to have such a compassionate community!



Fundraisers, Marketing & communications

Highlights 23/24

x10 Booksales @ Welgelee Plein

Ongoing 2nd hand sales – Antrio/Online/CA/Harcourts

K9 Classic 2023 Golfday

Woolworths MySchool Card

Santa Cause 4 Paws

Harcourts Wellington – Jumble collections

Seeff Wellington – Blanket Drives



Exciting new development with the planning of our own second hand shop – Wellies Paws



Special thanks to:

- Carol-Ann Jeffrey – 2nd hand sales/tins/Booksales
- Welgelee Plein for hosting Booksales
- Wellington Golf Club
- Woolworths My School Card
- Johann Olivier @ JP Designs
- Wellington Animal Hospital Group
- Santa Cause for Paws
- Visual Graphix

Marketing and Communications

Well done to Elizabeth Down for our phenomenal social media coverage. Wellington SPCA's social media is the heartbeat of our organisation and keeps the world up to date with the day-to-day activities, hardships, joys, adoptions, fundraisers, education on all things animal and everything else!

- **11000+** followers on Facebook
- **600+** followers on Instagram (since March 2021)
- Website to follow soon – Johann Olivier @JP Designs



2024/2025 strategic planning

- Lotto/ International funding application – Cat Isolation area/ Resurfacing of kennel floors – including formalising storm water gulleys / Roof renovations / Fencing / Sterilisation drives / New bakkie
- Office building & kennel maintenance – Drakenstein Municipality / community initiative
- Wellies Paws Second-hand shop
- Building of Cat/Kitten Isolation area
- Inspectorate course – Hugh Lewis
- Drakenstein Animal bylaws to include sterilisation law (similar to City of Cape Town).

Thank you

- Our dedicated, compassionate & amazing staff!
- Management committee members for volunteering their time, resources & expertise
- Our dedicated volunteers, especially our adoption homecheck team!!!!
- The very supportive Wellington community
- Shirley Bell – Phoenix Risk
- **WAHG**
- Vetsol group (Nurse Daggie & Dr Lesley)
- Ibits
- Bolkvest
- P&P Wellington
- Checkers Wellington
- Woolworths Wellington
- Hill's Pet Nutrition
- Omega pet foods
- Agrimark Wellington
- Pretty Paws Grooming
- Wellington Lions Club
- Wellington Aksie Groep
- Dorian & Sanet van Rooyen
- James & Adele Mackenzie
- Mieke & Jos Batelaan
- Mari Lunqvist / Yogamari
- AnnaRita & Bernus vd Westhuizen
- Bybel-Media
- Bartholomeus Klip
- Wellington Exhaust Centre
- Build It Plus Wellington
- PMH Group (domain hosting)
- All golfday sponsors

